**Ｆ　　令和　年度　( )クラブ　収支予算書（様式５）**

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| **収支予算書** | |  |  |  |  |  |  |
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|  |  |  |  | **事業名：** |  |  |  |
|  |  |  |  | **申請団体名：** | |  |  |
|  |  |  |  | **代表者：** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **収入の部** |  |  |  | **支出の部** |  |  |  |
| **（計上予算、会費、補助金等）** | | | | **（会場費、人件費、移動費、備品費、その他必要経費）** | | | |
| **項目** | **予算額** | **内訳** | **内訳金額** | **項目** | **予算額** | **内訳** | **内訳金額** |
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| **合計** | **0** |  |  | **合計** | **0** |  |  |
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|  |  |  |  |  | **収支差額：** | **0** |  |

**記入例**

**Ｆ　　令和⒍年度(VTバレーボール)クラブ収支予算書（様式５）**

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| **収支予算書** | |  |  |  | |  | |  | |  |
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|  | **①基本活動費を超える額となるよう計上してください。** |  |  | **事業名：土岐市地域クラブ** | |  | |  | |  |
|  |  |  |  | **申請団体名：VTバレーボール** | | | |  | |  |
|  |  |  |  | **代表者：土岐　太郎** | |  | |  | |  |
|  |  |  |  |  | |  | |  | |  |
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| **収入の部** |  |  |  | **支出の部** | |  | |  | |  |
| **（計上予算、会費、補助金等）** | | | | **（会場費、人件費、移動費、備品費、その他必要経費）** | | | | | | |
| **項目** | **予算額** | **内訳** | **内訳金額** | **項目** | **予算額** | | **内訳** | | **内訳金額** | |
| **会費** | **756,000** | **3,000円×21人×12か月** | **756,000** | **大会登録費** | **63,000** | | **21人分** | | **６３，０００** | |
|  |  |  |  |  |  | |  | |  | |
| **補助金**  **①基本活動費** | **36,000** | **土岐市補助金** | **36,000** | **大会参加費** | **240,000** | | **4大会分**  **・東濃**  **・岐阜**  **・東海**  **・東濃** | | **56,000**  **60,000**  **64,000**  **60,000** | |
| **②指導者報酬費** | **72,000** | **土岐市補助金**  **2人分** | **36,000**  **36,000** | **指導者報酬費** | **36,000**  **36,000** | | **2人分**  **1人あたり**  **36,000円** | | **36,000**  **36,000** | |
|  |  |  |  |  |  | |  | |  | |
| **③備品費** | **30,000** | **土岐市補助金** | **30,000** | **備品費** | **110,000** | | **ネット** | | **110,000** | |
|  |  |  |  |  |  | |  | |  | |
| **90,000** | | **ボール** | | **45,000**  **45,000** | |
|  |  |  |  | **移動費** | **319,000** | | **バス借り上げ** | | **159,500**  **159,500** | |
|  |  |  |  |  |  | |  | | **②指導者報酬費補助金と同額または超える額で計上** | |
| **合計** | **894,000** |  |  | **合計** | **894,000** | |  | |  | |
| **①基本活動費、②指導者報酬費、③備品費ごとの使い道を分けてください。** |  | **③備品費の補助金を超える額になるよう計上してください。** |  |  |  | |  | |  | |
|  |  |  |  |  |  | |  | |  | |
|  |  |  |  |  | **収支差額：** | | **0** | |  | |